

REPORT TO THE CITY COUNCIL FROM
BUDGET COMMITTEE
September 24, 2026

An adjourned meeting of the committee was convened at 10:00 am on this date.

Members Present: Council Members Aisha Chughtai (Chair), Elizabeth Shaffer (Vice-Chair), Elliott Payne, Robin Wonsley, Michael Rainville, LaTrisha Vetaw, Pearl Warren, Soren Stevenson, Jason Chavez, and Linea Palmisano (Quorum - 7)

Members Absent: Council Members Jamal Osman, Jamison Whiting, and Aurin Chowdhury

Matters listed below are hereby submitted with the following recommendations; to-wit:

1. 2027 City Budget presentations ([2026-01017](#))

Receiving and filing the following budget presentations:

1. Health Department
2. Climate Legacy Initiative

Health Department presentation by Heidi Ritchie, Interim Commissioner of Health; Patty Bowler, Director of Policy and Healthy Communities; and Patrick Hanlon, Deputy Commissioner of Health.

Climate Legacy Initiative presentation by Heidi Ritchie, Interim Commissioner of Health; Patrick Hanlon, Deputy Commissioner of Health; Dillon Fried, Senior Project Manager, Public Works; and Shawn Greene, Budget Director, Finance and Property Services.

The presentations were received and filed.

With no further business to transact, the meeting adjourned at 12:38 pm to September 28, 2026, at 10:00 am.

Reported by Rachel Boughton, Clerk